

= Current TIP
 = 2008 Tplan
 = Project Request Form

2012-15 Carry forward anticipates:
 1 - Transit Board's four new TIP vehicles
 2 - ET's cost to start Fixed Route in SFY2012
 3 - Transit Board moving all TIP replacement veh to 5307

Year	Project Description	Phase	STP	CMAQ	FTA 5307
2016	Appropriation		\$1,211,105	\$1,065,343	\$1,518,472
	2015 Carry Over		\$206,887	\$1,428,353	
	2012-15 Carry Over				\$2,880,597
82354	Manning St Bridge - Deck Replacement	CO Contr	(\$443,200)		
	LCTB Transit Replacement Vehicles	Aquis			(\$100,000)
	Newark - Resurfacing Program - 21st Street	Maint.	(\$700,000)		
	Newark - Earth works Transit	Aquis			(\$96,000)
86245	Newark - Mount Vernon Phase 1	Co Contr		(\$2,000,000)	
	Johnstown - US62 & Commerce/Sportsman	Environmental	(\$144,000)		
	Heath - Hopewell Dr Signal Installation	CO Contr		(\$96,000)	
	Hebron - North High/Enterprise Enhancement Project	Environmental	(\$76,800)		
	LCTB - Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Capital cost Maintenance bay expansion	11.44.03			(\$200,000)
	LCTB - Capital cost parking lot expansion	11.44.03			(\$140,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$139,804)
	LCTB - Vehicle Expansion	11.13.04			(\$63,902)
	LCTB - Operating expansion of service hours	30.09.01			(\$276,282)
	LCTB - Capital Veh/equ Preventative Maintenance	11.7A.00			(\$296,195)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$451,486)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$194,857)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$53,992	\$397,696	\$2,266,943
2017	Appropriation		\$1,252,799	\$1,097,303	\$1,564,026
	Newark - Inter Upgrd Sharon Valley & Country Club	CO Contr		(\$600,000)	
	Heath - Complete Asphalt Resurfacing of Heath Road	CO Contr	(\$240,000)		
	Heath - Resur and Turn Lane Adds E Irving-Wick & Nadine	Environmental	(\$16,000)		
	Granville - Resurfacing of SR661 from Corp to Corp	CO Contr	(\$395,137)		
	Hebron - North High/Enterprise Enhancement Project	Environmental	(\$51,200)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$139,804)
	LCTB - Operating expansion of service hours	30.09.01			(\$276,282)
	LCTB - Capital Veh/equ Preventative Maintenance	11.7A.00			(\$296,195)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$474,061)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$204,600)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$604,454	\$894,999	\$2,266,426
2018	Appropriation		\$1,290,383	\$1,130,222	\$1,610,947
	Newark - Minor Reconstruction	CO Contr	(\$800,000)		
	Johnstown - US62 & Commerce/Sportsman	Detail Design	(\$96,000)		
	Heath - Resur and Turn Lane Adds E Irving-Wick & Nadine	R/W Acquisition	(\$64,000)		
	Heath - Mill and Fill Linville Road	CO Contr	(\$128,000)		
	Heath - Replace Liberty Drive Bridge Deck	Environmental	(\$10,000)		
	Hebron High St/Enterprise Dr Resurfacing	Environmental	(\$3,500)		
	Hebron - North High/Enterprise Enhancement Project	CO Contr	(\$640,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$139,804)
	LCTB - Vehicle Expansion	11.13.04			(\$63,902)
	LCTB - Operating expansion of service hours	30.09.01			(\$276,282)
	LCTB - Capital Veh/equ Preventative Maintenance	11.7A.00			(\$296,195)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$497,764)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$217,830)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$153,337	\$2,025,221	\$2,211,996
2019	Appropriation		\$1,329,094	\$1,164,129	\$1,659,275
	Newark - Minor Recon Church 30th - 21st		(\$950,000)		
	Heath - Resur and Turn Lane Adds E Irving-Wick & Nadine	CO Contr	(\$360,000)		
	Hebron High St/Enterprise Dr Resurfacing	Detail Design	(\$2,500)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$139,804)
	LCTB - Operating expansion of service hours	30.09.01			(\$276,282)
	LCTB - Capital Veh/equ Preventative Maintenance	11.7A.00			(\$296,195)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$522,652)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$225,571)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)

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Year	Project Description	Phase	STP	CMAQ	FTA 5307
	Revenue (Fuel Tax Dollars) Available	Total	\$169,931	\$3,189,350	\$2,237,167
2020 Appropriation			\$1,368,967	\$1,199,053	\$1,709,053
	Johnstown - US62 & Commerce/Sportsman	R/W	(\$200,000)		
	Heath - Resurfacing of Irving-Wick Dr West	CO Contr	(\$272,000)		
	Heath - Culvert Replacement on Blackfoot Trail	CO Contr	(\$200,000)		
	Heath - Replace Liberty Drive Bridge Deck	CO Contr	(\$200,000)		
	Heath - Turn lane Additions at SR79 & Irving Wick	Environmental		(\$40,000)	
	Hebron High St/Enterprise Dr Resurfacing	CO Contr	(\$513,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$139,804)
	LCTB - Vehicle Expansion	11.13.04			(\$77,673)
	LCTB - Operating expansion of service hours	30.09.01			(\$276,282)
	LCTB - Capital Veh/equ Preventative Maintenance	11.7A.00			(\$296,195)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$548,784)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$236,850)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$153,898	\$4,348,403	\$2,197,032
2021 Appropriation			\$1,410,036	\$1,235,025	\$1,760,325
	Newark - Minor Recon Church/Coutry Club Concrete	CO Cont	(\$1,300,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$169,931)
	LCTB - Operating expansion of service hours	30.09.01			(\$335,822)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$356,298)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$576,224)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$248,692)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$263,934	\$5,583,428	\$2,096,790
2022 Appropriation			\$1,452,337	\$1,272,075	\$1,813,135
	Newark - Minor Widening Price King-21st	Environmental	(\$500,000)		
	Johnstown - US62 & Commerce/Sportsman	CO Cont	(\$750,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$169,931)
	LCTB - Operating expansion of service hours	30.09.01			(\$335,822)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$356,298)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$576,224)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$248,692)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$466,271	\$6,855,503	\$2,049,358
2023 Appropriation			\$1,495,908	\$1,310,238	\$1,867,529
	Heath - South 30th Street Replacement	CO Contr	(\$280,000)		
	Heath - Resurfacing of Thornwood Dr	CO Contr	(\$400,000)		
	Heath - Turn lane Additions at SR79 & Irving Wick	CO Contr		(\$360,000)	
	Newark - Minor Widening Price King-21st	Detail Design	(\$300,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$169,931)
	LCTB - Vehicle Expansion	11.13.04			(\$77,673)
	LCTB - Operating expansion of service hours	30.09.01			(\$335,822)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$356,298)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$576,224)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$248,692)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$982,179	\$7,805,741	\$1,978,646
2024 Appropriation			\$1,540,785	\$1,349,545	\$1,923,554
	Newark - Minor Widening Price King-21st	R/W	(\$1,500,000)		
	Heath - Resurfacing of Hopewell Dr	CO Contr	(\$280,000)		
	Granville - Resurfacing E/W Broadway & NG Rd	CO Contr	(\$1,110,734)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$169,931)
	LCTB - Operating expansion of service hours	30.09.01			(\$335,822)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$356,298)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$576,224)

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Year	Project Description	Phase	STP	CMAQ	FTA 5307
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$248,692)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	(\$367,770)	\$9,155,286	\$2,041,634
2025 Appropriation			\$1,587,008	\$1,390,031	\$1,981,261
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$169,931)
	LCTB - Operating expansion of service hours	30.09.01			(\$335,822)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$356,298)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$576,224)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$248,692)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$1,219,238	\$10,545,317	\$2,162,328
2026 Appropriation			\$1,634,619	\$1,431,732	\$2,040,699
	Newark - Minor Widening Price King-21st	CO Cont	(\$1,452,337)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$206,553)
	LCTB - Operating expansion of service hours	30.09.01			(\$408,194)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$413,047)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$605,035)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$261,127)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$1,401,520	\$11,977,049	\$2,135,471
2027 Appropriation			\$1,683,657	\$1,474,684	\$2,101,920
	Newark - Sharon Valley Minor Widening Corp Limits	Environmental	(\$700,000)		
	Heath - Resurfacing of Heath Road	CO Contr	(\$240,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$206,553)
	LCTB - Vehicle Expansion	11.13.04			(\$109,164)
	LCTB - Operating expansion of service hours	30.09.01			(\$408,194)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$413,047)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$605,035)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$261,127)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$2,145,177	\$13,451,733	\$2,060,671
2028 Appropriation			\$1,734,167	\$1,518,924	\$2,164,978
	Newark - Sharon Valley Minor Widening Corp Limits	Detail Design	(\$530,000)		
	Newark - West Main Minor Widening Thornwood to CV	Environmental	(\$750,000)		
	Newark - East Main Minor Widening Dayton to Obannon	Environmental	(\$750,000)		
	Resurfacing of Linnville Road	CO Contr	(\$128,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$206,553)
	LCTB - Operating expansion of service hours	30.09.01			(\$408,194)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$413,047)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$605,035)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$261,127)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$1,721,344	\$14,970,657	\$2,158,092
2029 Appropriation			\$1,786,192	\$1,564,492	\$2,229,927
	Newark - West Main Minor Widening Thornwood to CV	Detail Design	(\$550,000)		
	Newark - East Main Minor Widening Dayton to Obannon	Detail Design	(\$550,000)		
	Resurfacing of Irving-Wick Dr East	CO Contr	(\$320,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$206,553)
	LCTB - Vehicle Expansion	11.13.04			(\$109,164)
	LCTB - Operating expansion of service hours	30.09.01			(\$408,194)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$413,047)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$605,035)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$261,127)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)

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Year	Project Description	Phase	STP	CMAQ	FTA 5307
	Revenue (Fuel Tax Dollars) Available	Total	\$2,087,536	\$16,535,149	\$2,211,299
2030	Appropriation		\$1,839,778	\$1,611,427	\$2,296,825
	Newark - Sharon Valley Minor Widening Corp Limits	R/W	(\$2,000,000)		
	Resurfacing of Irving-Wick Dr West	CO Contr	(\$272,000)		
	Hebron High St/Enterprise Dr Resurfacing	CO Contr	(\$666,518)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$206,553)
	LCTB - Operating expansion of service hours	30.09.01			(\$408,194)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$413,047)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$605,035)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$261,127)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$988,796	\$18,146,576	\$2,440,568
2031	Appropriation		\$1,894,971	\$1,659,770	\$2,365,729
	Newark - West Main Minor Widening Thornwood to CV	R/W	(\$1,500,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$277,395)
	LCTB - Operating expansion of service hours	30.09.01			(\$413,468)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$478,835)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$635,287)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$274,183)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$1,383,767	\$19,806,346	\$2,553,529
2032	Appropriation		\$1,951,820	\$1,709,563	\$2,436,701
	Newark - East Main Minor Widening Dayton to Obannon	R/W	(\$2,000,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$277,395)
	LCTB - Vehicle Expansion	11.13.04			(\$70,324)
	LCTB - Operating expansion of service hours	30.09.01			(\$413,468)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$478,835)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$635,287)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$274,183)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$1,335,587	\$21,515,909	\$2,667,138
2033	Appropriation		\$2,010,375	\$1,760,850	\$2,509,802
	Newark - Sharon Valley Minor Widening Corp Limits	CO Contr	(\$2,500,000)		
	Heath - South 30th Street Replacement	CO Contr	(\$280,000)		
	Heath - Resurfacing of Thornwood Dr	CO Contr	(\$400,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$277,395)
	LCTB - Operating expansion of service hours	30.09.01			(\$413,468)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$478,835)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$635,287)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$274,183)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$165,962	\$23,276,759	\$2,924,173
2034	Appropriation		\$2,070,686	\$1,813,675	\$2,585,096
	Newark - West Main Minor Widening Thornwood to CV	R/W	(\$1,500,000)		
	Heath - Resurfacing of Hopewell Dr	CO Contr	(\$280,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$277,395)
	LCTB - Vehicle Expansion	11.13.04			(\$70,324)
	LCTB - Operating expansion of service hours	30.09.01			(\$413,468)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$478,835)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$635,287)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$274,183)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$456,648	\$25,090,434	\$3,186,177
2035	Appropriation		\$2,132,806	\$1,868,085	\$2,662,649

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	Newark - East Main Minor Widening Dayton to Obannon	R/W	(\$2,500,000)		
	LCTB Capital Rehab - facility	11.44.03			(\$16,000)
	LCTB - Vehicle 2 replacements 1 rebuild	11.12.04			(\$277,395)
	LCTB - Operating expansion of service hours	30.09.01			(\$413,468)
	LCTB - Capital Veh/Equ Preventative Maintenance	11.7A.00			(\$478,835)
	LCTB - Capital Acquisition of support equipment	11.42.20			(\$1,600)
	ET - Demand Response - Oper/Prev Mnt/Pl exp	11.7A.00			(\$635,287)
	ET - Fixed Route - Oper/Prev Mnt/Pl exp	11.7A.00			(\$274,183)
	ET - 3 vehicle replacements ADA Accessible	11.12.04			(\$156,000)
	Revenue (Fuel Tax Dollars) Available	Total	\$89,454	\$26,958,519	\$3,596,058
Total	Appropriations		\$32,677,493	\$28,626,166	\$40,801,902

* Growth factors are based on the ODOT 2010-2011 Business Plan. The Business Plan provides three growth scenarios, for the purpose of this plan the moderate growth scenario was selected.

Source: ODOT Business Plan 2010-2011, p.34. Retrieved August 19, 2011.
<http://www.dot.state.oh.us/policy/2010-2011BusinessPlan/Documents/ODOT2010-2011BusinessPlan-WEB.pdf>